

Subject:	Sustainability & Transformation Plan (STP): Special Item		
Date of Meeting:	07 December 2017		
Report of:	Executive Lead, Strategy, Governance & Law		
Contact Officer:	Name:	Giles Rossington	Tel: 29-1038
	Email:	Giles.rossington	
Ward(s) affected:	All		

FOR GENERAL RELEASE

1. PURPOSE OF REPORT AND POLICY CONTEXT

- 1.1 There is a current national initiative to redesign NHS and social care services in order to improve quality, enhance sustainability and meet financial challenges. Sustainability & Transformation Plans (STPs) form an integral part of this work.
- 1.2 The Sussex & East Surrey STP submission is included as **Appendix 1** to this report. The Central Sussex & East Surrey Alliance (CSESA) Place-Based Plan is included as **Appendix 2**. NHS officers engaged with STP planning will be available to answer questions at the 07 December committee meeting.

2. RECOMMENDATIONS:

- 2.1 That members note this report for information.

3. CONTEXT/ BACKGROUND INFORMATION

- 3.1 In 2014 national NHS organisations published the NHS Five Year Forward View, setting out a new vision for the future of NHS services.
<https://www.england.nhs.uk/ourwork/futurenhs/>
- 3.2 In December 2015, annual NHS planning guidance was published, introducing a requirement for local health and care commissioners and providers to come together in sub-regional ‘footprints’ to develop Sustainability & Transformation Plans (STPs) in order to implement the Five Year Forward View.
<https://www.england.nhs.uk/wp-content/uploads/2015/12/planning-guid-16-17-20-21.pdf>
- 3.3 STPs must include plans to:
 - Bring the NHS back into financial balance by 2022
 - Improve the sustainability and quality of GP services

- Meet all national NHS access standards (i.e. the four hour A&E wait and ambulance response targets)
 - Meet national NHS standards for Referral to Treatment (the 18 week target)
 - Deliver the 62 day cancer waiting standard and improve one year cancer survival rates
 - Meet new mental health access standards and dementia diagnosis targets
 - Deliver action plans to improve services for people with Learning Disabilities
 - Deliver and implement affordable plans to improve quality in NHS provider organisations, particularly those in Special Measures.
- 3.4 Footprints were left to local determination rather than centrally prescribed. Footprints are intended to make as much sense as possible in terms of CCG catchments, local authority boundaries and hospital patient flow. Locally, upper-tier councils, CCGs and NHS providers agreed to work on a footprint encompassing all of Sussex plus East Surrey CCG area.
- 3.5 Footprint areas were required to submit initial high-level thinking in June 2016, and then to make more detailed submissions in October 2016. NHSE initially embargoed the publication of these submissions, but more recently have approved the publication of the October submission. The Sussex & East Surrey STP submission was published on November 25th 2016, and is included as **Appendix 1** to this report. It is also available on the Brighton & Hove CCG website: <http://www.brightonandhoveccg.nhs.uk/your-services/sustainability-and-transformation-plan>
- 3.6 Feeding into the STP plan are three locality 'place-based plans'. The localities are:
- Hastings & Rother and Eastbourne and Seaford & Hailsham CCG areas (East Sussex Better Together)
 - Coastal West Sussex CCG area (Coastal Together)
 - Brighton & Hove; Horsham & Mid Sussex; High Weald Lewes Havens; Crawley and East Surrey CCG areas (Central Sussex & East Surrey Alliance: CSESA).
- 3.7 The CSESA plan is included as **Appendix 2** to this report. The place-based plans are less high-level than the STP, but still relatively strategic documents. More detailed local plans will sit underneath these. The local integration plan for the city is Brighton & Hove Caring Together.
- 3.8 It is important to note that, whilst the STP is a new initiative, much of the locality activity that informs the sub-regional plan represents work that is already being undertaken, particularly in terms of joint commissioning and service integration.
- 3.9 NHS bodies are legally obliged to consult the HOSCs of all areas impacted when planning to make 'substantial variations' to NHS services. 'Substantial Variation' here refers to detailed intentions for service change rather than strategic plans like the STP/place-based plan, so the time for formal HOSC involvement will be when and if the STP enters into detailed planning for specific and significant service changes. Given the scale of the overall STP footprint and of the CSESA locality, it is likely that this HOSC involvement will be via some form of Joint

HOSC (JHOSC) representing all the relevant upper-tier local authority areas. However, HOSCs also have general powers to hold local NHS bodies to account for strategic as well as operational planning, and may choose to scrutinise the STP plans at an earlier stage.

4. ANALYSIS & CONSIDERATION OF ANY ALTERNATIVE OPTIONS

4.1 Not applicable to this report for information.

5. COMMUNITY ENGAGEMENT & CONSULTATION

5.1 None to this report.

6. CONCLUSION

6.1 Members are asked to note the STP initiative and the now published STP and CSESA plans.

7. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

7.1 None to this report which is for information

Legal Implications:

7.2 None to this report which is for information

Equalities Implications:

7.3 None to this report which is for information

Sustainability Implications:

7.4 None to this report which is for information

Any Other Significant Implications:

7.5 None to this report which is for information

SUPPORTING DOCUMENTATION

Appendices:

1. Sussex & East Surrey Sustainability & Transformation Plan (STP) submission
2. Central Sussex & East Surrey Alliance (CSESA) Place-Based Plan

